



OFFICE OF TRANSPORTATION

REPORTING PERIOD: SEPTEMBER 14, 2002 THROUGH SEPTEMBER 27, 2002

Department Head: ALFRED H. FOXX

Date Appoint:

Division Chief (Engineering) : Fred Marc

Division Chief (Maintenance): Anthony P. Wallnofer

Division Chief (Construction Management): Abraham Abraham (Acting)

Division Chief (Safety): Ron Hubbard



MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (09/14/02 Through 9/27/02)					YEAR-TO-DATE				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$97,041	\$6,255	6.4%	\$933	1.0%	\$1,124,395	\$257,897	22.9%	\$80,665	7.2%
Construction	\$1,151,902	\$27,843	2.4%	\$0	0.0%	\$8,395,048	\$2,222,432	26.5%	\$496,621	5.9%
Direct Purchase Orders	\$125,688	\$382	0.3%	\$314	0.2%	\$358,782	\$1,115	0.3%	\$5,718	1.6%
Purchase Orders	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Professional Services	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Totals	\$1,374,631	\$34,480	2.5%	\$1,247	0.1%	\$9,878,225	\$2,481,444	25.1%	\$583,004	5.9%

PERSONNEL DATA

	2 -WEEK PAY PERIOD					% CHANGE	ANNUAL				
	8/3-8/16	8/17-8/30	8/31-9/13	9/14-9/27			Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	5,117.2	5,054.8	4,779.3	4,463.3	-6.6%		4,860	1,664	13,527	267,273	55
Administration	0.0	0.0	0.0	0.0	#DIV/0!		33	0	1,657	1,823	55
Engineering	337.6	704.3	430.0	318.5	-25.9%		372	0	690	20,443	55
Maintenance	3,805.4	2,886.2	3,130.8	2,940.5	-6.1%		3,262	161	10,912	179,384	55
Constr. Mgmt	105.5	94.5	92.0	89.0	-3.3%		182	17	801	9,993	55
Safety	868.7	1,369.8	1,126.5	1,115.3	-1.0%		1,011	37	2,206	55,631	55
UNSCHEDULED LEAVE	268.0	261.5	255.5	281.2	10.1%		270	126	658	14,830	55
Administration	0.0	10.0	0.0	0.0	#DIV/0!		0	0	10	13	55
Engineering	32.5	37.0	17.5	17.7	1.1%		19	4	48	1,052	55
Maintenance	193.0	189.5	182.0	203.5	11.8%		173	71	369	9,511	55
Constr. Mgmt	1.0	0.0	1.0	3.0	200.0%		6	0	28	311	55
Safety	41.5	25.0	55.0	57.0	3.6%		64	18	213	3,516	55
"A" TIME(MAN-DAYS)	289.5	249.0	227.5	228.0	0.2%		282	189	537	15,530	55
Administration	0.0	0.0	0.0	0.0	#DIV/0!		0	0	0	0	55
Engineering	15.0	16.0	18.0	16.0	-11.1%		9	0	30	487	55
Maintenance	215.5	186.5	151.0	151.0	0.0%		214	151	425	11,759	55
Constr. Mgmt	0.0	0.0	0.0	3.0	#DIV/0!		1	0	10	61	55
Safety	59.0	46.5	58.5	58.0	-0.9%		59	25	112	3,224	55
LIGHT DUTY (MANDAYS)	171.0	180.0	226.5	220.0	-2.9%		217	94	631	11,911	55
Administration	0.0	0.0	0.0	0.0	#DIV/0!		0	0	0	0	55
Engineering	0.0	0.0	0.0	0.0	#DIV/0!		0	0	0	0	55
Maintenance	101.0	100.0	146.5	140.0	-4.4%		157	60	567	8,625	55
Constr. Mgmt	0.0	10.0	10.0	10.0	0.0%		10	0	22	529	55
Safety	70.0	70.0	70.0	70.0	0.0%		50	0	70	2,757	55



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: SEPTEMBER 14, 2002 THROUGH SEPTEMBER 27, 2002

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Administration	18	180	0.3	0.0	0.0	0.0	0.0	0.0	0.0	10.5	1.2	0.5	0.0	0.0	12.5
Engineering	131	1,311	17.5	9.0	0.0	8.7	0.0	16.0	14.0	75.1	10.5	16.5	10.0	5.5	182.8
Maintenance	644	6,440	153.5	101.0	20.0	82.5	13.0	133.0	34.0	424.5	52.5	52.0	0.0	35.0	1,101.0
Maint. Seasonal	60	600	0.0	0.0	0.0	1.0	20.0	18.0	0.0	0.0	0.0	0.0	0.0	17.5	56.5
Constr. Mgmt	83	830	24.0	3.0	5.0	0.0	0.0	3.0	5.0	50.5	5.0	0.0	0.0	0.0	95.5
Safety	517	5,170	125.5	45.5	10.0	2.0	8.5	58.0	33.0	78.5	58.5	36.5	0.0	14.0	470.0
Subs/Temps/PT	88	677.0	1.0	1.0	0.0	0.0	0.0	0.0	10.0	1.0	0.0	0.0	0.0	11.5	24.5
TOTALS	1,541	15,208.0	321.8	159.5	35.0	94.2	41.5	228.0	96.0	640.1	127.7	105.5	10.0	83.5	1,942.8

REPORTING PERIOD: AUGUST 31, 2002 THROUGH SEPTEMBER 13, 2002

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Administration	18	162	10.0	0.0	0.0	0.0	0.0	0.0	1.0	12.0	0.5	0.0	0.0	0.0	23.5
Engineering	130	1,170	20.3	13.5	0.0	4.0	0.0	18.0	1.0	90.0	11.5	7.5	12.0	8.5	186.3
Maintenance	635	5,715	126.0	85.0	17.5	61.0	14.0	128.0	112.5	389.5	72.0	64.5	11.0	41.0	1,122.0
Maint. Seasonal	84	756	0.0	0.0	0.0	1.0	21.0	23.0	0.0	0.0	0.0	0.0	0.0	38.0	83.0
Constr. Mgmt	84	756	32.0	1.0	4.5	0.0	0.0	0.0	4.0	64.0	6.5	3.0	0.0	9.0	124.0
Safety	517	4,310	98.0	40.5	9.0	6.0	8.5	58.5	13.5	97.0	46.0	31.5	0.0	13.0	421.5
Subs/Temps/PT	89	502.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.5	0.0	0.0	0.0	11.0	21.5
TOTALS	1,557	13,371.0	286.3	140.0	31.0	72.0	43.5	227.5	142.0	653.0	136.5	106.5	23.0	120.5	1,981.8

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Administration	-	11.1%	(97.0%)	-	-	-	-	-	(100.0%)	(12.5%)	140.0%	-	-	-	(46.8%)
Engineering	0.8%	12.1%	(13.8%)	(33.3%)	-	117.5%	-	(11.1%)	1300.0%	(16.6%)	(8.7%)	120.0%	(16.7%)	(35.3%)	(1.9%)
Maintenance	1.4%	12.7%	21.8%	18.8%	14.3%	35.2%	(7.1%)	3.9%	(69.8%)	9.0%	(27.1%)	(19.4%)	(100.0%)	(14.6%)	(1.9%)
Maint. Seasonal	(28.6%)	(20.6%)	-	-	-	-	(4.8%)	(21.7%)	-	-	-	-	-	(53.9%)	(31.9%)
Constr. Mgmt	(1.2%)	9.8%	(25.0%)	200.0%	11.1%	-	-	-	25.0%	(21.1%)	(23.1%)	(100.0%)	-	(100.0%)	(23.0%)
Safety	-	20.0%	28.1%	12.3%	11.1%	(66.7%)	-	(0.9%)	144.4%	(19.1%)	27.2%	15.9%	-	7.7%	11.5%
Subs/Temps	(1.1%)	34.9%	-	-	-	-	-	-	-	100.0%	-	-	-	4.5%	14.0%
TOTALS	(1.0%)	13.7%	12.4%	13.9%	12.9%	30.8%	(4.6%)	0.2%	(32.4%)	(2.0%)	(6.4%)	(0.9%)	(56.5%)	(30.7%)	(2.0%)



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REPORTING PERIOD: SEPTEMBER 14, 2002 THROUGH SEPTEMBER 27, 2002

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	8/3-8/16	8/17-8/30	8/31-9/13	9/14-9/27		FY2002	FY2003	% CHANGE
VERBAL								
SUPERVISORS	0	0	1	1	0.0%	15	6	-60.0%
FRONT-LINE	9	10	10	14	40.0%	203	86	-57.6%
WRITTEN								
SUPERVISORS	0	0	1	0	-100.0%	9	4	-55.6%
FRONT-LINE	23	9	24	17	-29.2%	489	184	-62.4%
SUSPENSIONS								
SUPERVISORS	0	0	0	0	#DIV/0!	1	0	-100.0%
FRONT-LINE	1	2	4	3	-25.0%	84	19	-77.4%

OTHER DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	8/3-8/16	8/17-8/30	8/31-9/13	9/14-9/27		FY2002	FY2003	% CHANGE
VERBAL								
SUPERVISORS	0	1	0	0	#DIV/0!	5	2	-60.0%
FRONT-LINE	0	3	0	3	#DIV/0!	35	9	-74.3%
WRITTEN								
SUPERVISORS	0	0	0	1	#DIV/0!	11	2	-81.8%
FRONT-LINE	7	8	2	8	300.0%	109	67	-38.5%
SUSPENSIONS								
SUPERVISORS	0	0	0	0	#DIV/0!	2	0	-100.0%
FRONT-LINE	2	1	5	1	-80.0%	58	26	-55.2%



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REPORTING PERIOD: SEPTEMBER 14, 2002 THROUGH SEPTEMBER 27, 2002

SAFETY DIVISION

	2 WEEK REPORTING				% CHANGE	ANNUAL				
	8/3-8/16	8/17-8/30	8/31-9/13	9/14-9/27		Average	Minimum	Maximum	Total	Periods
TRAFFIC ENFORCEMENT										
Parking Citations (#)	559	532	557	390	-30.0%	661	129	1,282	36,349	55
Parking Citations (\$)	\$13,068	\$13,266	\$15,134	\$10,102	-33.2%	15,864	1,149	29,714	872,517	55
Traffic Citations (#)	189	126	146	148	1.4%	125	21	285	6,868	55
Traffic Citations (\$)	\$13,598	\$8,840	\$11,816	\$11,340	-4.0%	8,960	1,435	19,775	492,798	55
PARKING ENFORCEMENT										
Parking Citations (#)	11,345	12,042	13,456	14,854	10.4%	12,240	7,602	14,946	673,215	55
Parking Citations (\$)	\$310,520	\$326,736	\$348,848	\$395,139	13.3%	324,483	202,533	408,228	17,846,582	55

TOWING

	2-WEEK REPORTING PERIODS				% CHANGE	ANNUAL				
	8/3-8/16	8/17-8/30	8/31-9/13	9/14-9/27		Average	Minimum	Maximum	Total	Periods
Vehicles Towed	1,729	1,735	1,752	2,036	16.2%	1,605	1,236	2,036	85,068	53
City Crews	94	78	84	117	39.3%	234	78	368	12413	53
Private Crews	1,635	1,657	1,668	1,919	15.0%	1,371	953	1,919	72655	53
Auctions										
# of Vehicles Sold	440	522	570	337	-40.9%	362	202	570	19536	54
Vehicles Sold For \$5,000+	0	0	1	1	0.0%	1	0	4	17	17
Revenue \$	\$ 59,518	\$ 66,159	\$ 70,423	\$ 64,672	-8.2%	52,169	20132	90,246	2817140	54
Auction dates	8/7/2002	8/21/2002	9/4/2002	9/18/2002	0.0%	37,146	36775	37,517	2005890	54
Abandoned Vehicle - Prior Backlog	127	148	269	317	17.8%	138	2	376	3595	26
Abandoned Vehicles - Abated	265	130	228	467	104.8%	249	121	467	6461	26
Towed from City Right-of-Way	159	94	121	283	133.9%	136	65	283	3548	26
Towed from Private Property	47	30	55	105	90.9%	58	24	113	1509	26
Gone On Arrival	59	6	52	79	51.9%	54	6	125	1404	26
Abandoned Vehicle - Created	286	251	276	315	14.1%	240	109	382	6250	26
Parking Enforcement Referral	190	157	187	198	5.9%	160	77	265	4151	26
Private Owner Referral	29	28	29	37	27.6%	27	7	64	692	26
HCD Referral	41	23	18	54	200.0%	36	12	83	945	26
Sanitation Enforcement Referral	26	43	42	26	-38.1%	18	0	75	462	26
Abandoned Vehicle Current Backlog	148	269	317	165	-47.9%	130	2	364	3384	26
Abandoned Vehicle Abate. Time										
City Right-of-Way	6.3	12.6	15.9	12.7		6	1	16	96	15
Private Property	6.3	12.6	15.9	12.7		7	3	16	105	15
# Claims Notification	23	4	16	13	-18.8%	17	4	26	101	6
Claim Processed	36	19	26	22	-15.4%	24	9	36	141	6
# Amount Of All Packages	\$66,082.62	\$28,136.38	\$36,181.12	\$35,129.21	-2.9%	35,473	13087	66,083	212840	6
# Settlements Processed	15	12	16	24	50.0%	17	12	24	103	6
\$ Amount - Aggregate Total	\$14,031.26	\$18,770.55	\$20,184.10	\$30,687.98	52.0%	21,394	14031	30,688	128364	6



CITISTAT TRANSPORTATION MAINTENANCE PERFORMANCE

REPORTING PERIOD: SEPTEMBER 14, 2002 THROUGH SEPTEMBER 27, 2002

CREW PERFORMANCE

	8/31-9/13			9/14-9/27		
Sector	# Complaints	# Abated w/in 48 hrs	Abatement %	# Complaints	# Abated w/in 48 hrs	Abatement %
One	13	13	100%	27	27	100%
Two	13	13	100%	15	15	100%
Three	15	15	100%	13	13	100%
Four	4	4	100%	13	13	100%
Totals	45	45	100%	68	68	100%

	8/31-9/13				9/14-9/27			
Sector	# of Crews	Crew Days	Pot Holes Filled	Daily Average	# of Crews	Crew Days	Pot Holes Filled	Daily Average
One	1	8	86	11	1	10	217	22
Two	2	16	1,011	63	2	20	932	47
Three	1	9	344	38	1	10	284	28
Four	1	8	312	39	1	9	419	47
Totals	5	41	1,753	43	5	49	1,852	38

POTHOLE COMPLAINT ABATEMENT RATE

	Two Week Reporting Periods					ANNUAL				
Sector	8/3-8/16	8/17-8/30	8/31-9/13	9/14-9/27	% CHANGE	Average	Minimum	Maximum	Total	Periods
One	100%	100%	100%	100%	0.0%	97.0%	65.3%	100.0%	NA	51
Two	100%	100%	100%	100%	0.0%	95.8%	45.3%	100.0%	NA	51
Three	100%	100%	100%	100%	0.0%	97.0%	35.0%	100.0%	NA	51
Four	100%	100%	100%	100%	0.0%	92.8%	40.0%	100.0%	NA	51
Totals	100%	100%	100%	100%	0.0%	95.8%	50.0%	100.0%	NA	51

POTHOLE FILLED - DAILY AVERAGE

	Two Week Reporting Periods					ANNUAL				
Sector	8/3-8/16	8/17-8/30	8/31-9/13	9/14-9/27	% CHANGE	Average	Minimum	Maximum	Total	Periods
One	22	10	11	22	100.0%	37.2	10.0	101.0	NA	51
Two	61	62	63	47	-25.4%	64.5	17.5	118.0	NA	51
Three	32	30	38	28	-26.3%	49.5	8.5	318.0	NA	51
Four	53	28	39	47	20.5%	55.9	12.0	481.0	NA	51
Totals	47	31	43	38	-11.6%	47.8	13.3	75.0	NA	51

* Data for this period is per man



CITISTAT

PARKING ENFORCEMENT PERFORMANCE

REPORTING PERIOD: SEPTEMBER 14, 2002 THROUGH SEPTEMBER 27, 2002

Supervisor Name	Employees (#)	8/3 - 8/16			8/17-8/30			8/31-9/13			9/14-9/27		
		Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average
1	9	58	1,859	32.1	52.5	1,929	36.7	60	2,058	34.3	56.5	2,111	37.4
2	9	49.5	1,774	35.8	46.5	1,649	35.5	51.25	1,805	35.2	53.25	1,961	36.8
3	10	62.75	1,761	28.1	69.5	1,957	28.2	52.5	1,939	36.9	52.25	2,250	43.1
4	9	47.25	1,756	37.2	52.5	1,708	32.5	58.75	2,061	35.1	64.75	2,280	35.2
5 (City-Wide)	12	66.75	2,373	35.6	67.5	2,709	40.1	75.25	3,190	42.4	78.5	3,660	46.6
6 (Aband/Scofflaw)	11	54	373	6.9	30.25	184	6.1	35.75	228	6.4	36.75	233	6.3
Weekend Duty	N/A	35	1,449	41.4	59	1,906	32.3	53	2,175	41.0	51	2,359	46.3

* Court Days = 23.5 Days

* 1/2 Days = 8.5 Days

Daily Citation Averages

Supervisor Name	Two Week Reporting Periods				% CHANGE	ANNUAL				
	8/3 - 8/16	8/17-8/30	8/31-9/13	9/14-9/27		Average	Minimum	Maximum	Total	Periods
1	32.1	36.7	34.3	37.4	9.0%	32.3	25.2	40.4	1,777.8	55
2	35.8	35.5	35.2	36.8	4.5%	37.2	30.1	45.7	2,047.2	55
3	28.1	28.2	36.9	43.1	16.8%	33.4	25.7	43.1	1,835.6	55
4	37.2	32.5	35.1	35.2	0.3%	38.2	27.4	50.6	2,102.9	55
5 (City-Wide)	35.6	40.1	42.4	46.6	9.9%	41.5	32.3	58.6	2,283.3	55
6 (Aband/Scofflaw)	6.9	6.1	6.4	6.3	-1.6%	5.0	1.8	8.8	274.7	55
Weekend Duty	41.4	32.3	41.0	46.3	12.9%	38.6	29.9	59.5	2,125.2	55